

**SUMMARY OF TOTAL BUDGETS & POSITIONS BY
FUNCTIONAL GROUPING & DEPARTMENT
PUBLIC WORKS, FACILITIES
& COMMUNITY DEVELOPMENT**

DEPARTMENTS:	FY 2000-01 FINAL BUDGET	FY 2000-01 ALLOC'D POSITIONS	FY 2001-02 REC'D BUDGET	FY 2001-02 REC'D POSITIONS
Building Inspection	2,413,900	35	2,745,806	36
Facility Services	30,517,067	197	36,030,041	199
Planning	4,382,289	42	3,930,303	42
Public Works	33,734,351	243	46,625,508	245
Gen'l. Fund Debt Serv. & Contrib.	20,206,026	0	22,710,265	0
TOTAL APPROPRIATIONS:	\$91,253,634	517	\$112,041,924	522

**FY 2001-02 RECOMMENDED BUDGET
PUBLIC WORKS, FACILITIES
& COMMUNITY DEVELOPMENT**



